

MSc Inclusive Education

Fee Proposal – June 2015

Name of Programme

MSc Inclusive Education

School

Moray House School of Education

Level of Study

Postgraduate taught

Proposed Fee

Tuition fees will be at point 0 on the University fee spine based on revised 2015/2016 fees (EU, £8,100; non-EU, £16,500) for 180 academic credits. The fees for Certificate / Diploma / MSc study will align with those standard within Moray House School of Education.

There are additional bench fees of £500 for the PG Diploma Inclusive Education (deaf learners) and the PG Diploma Inclusive Education (visually impaired learners) to meet costs of specialist assessments and placement supervision. See the APC forms in section 2 below.

Costs have been calculated course by course for the existing programmes (MSc Inclusive and Special Education & MEd Additional Support for Learning). Taken as a whole the current programmes are breaking even. The Estimated Direct Cost in Section 3 is based on:

- £3,000 Marketing budget per year for the new programme
- 1,000 Materials budget per year
- Credit of APCs for relevant students on deaf / VI programmes
- Full cost to the school of teaching the new programme

Rationale for fee level

Student recruitment (see below extract from Programme proposal) has been based on current intakes on comparable courses in the UK. These are annotated in the Programme proposal document (5.2, p.11).

Fees are in line with the revised School fees for postgraduate taught courses for 2015/2016.

Table of comparable fees – see Section 3 below.

The projected numbers may appear comparably optimistic in light of the fee level, but it is hoped that the preference among Scottish students to remain in Scotland, the international appeal of both the University of Edinburgh and the City of Edinburgh, and the international profile of the staff in the area of Inclusive Education will attract the projected student numbers.

With the combination of fee level, proposed recruitment targets and minimal delivery costs over and above staffing, this presents a favourable business case for the programme. We do however perceive that it will be necessary to revisit projected student numbers and fee levels on an annual basis.

1. Fee Proposal Template

Name of Programme: MSc Inclusive Education

Name of School: Education

Level of Study: 11

£	Home/EU ¹	International
Current Fee	8,100	16,500

Proposed Fee (a)	8,100	16,500
------------------	-------	--------

Year 1	Home/EU	International	Total
Number of students (b)	28	9	37
Expected income (a) x (b)	226,800	148,500	375,300
Estimated direct cost (e.g.salaries, course materials, consumables)			177,956
Forecast gross margin			197,344

Year 2	Home/EU	International	
Number of students (b)	33	14	47
Expected income (a) x (b)	267,300	231,000	498,300
Estimated direct cost (e.g.salaries, course materials, consumables)			192,686
Forecast gross margin			305,614

Year 3	Home/EU	International	
Number of students (b)	37	16	53
Expected income (a) x (b)	299,700	264,000	563,700
Estimated direct cost (e.g.salaries, course materials, consumables)			212,266
Forecast gross margin			351,434

¹ For Postgraduate programmes home/EU includes students from the Rest of the UK.

2. Additional Programme Costs

ADDITIONAL PROGRAMME COSTS

PG Diploma Inclusive Education (deaf learners)

Education
CHSS

Please give details under each heading to justify the proposed additional programme costs. These should consist of items that are over and above the basic provision that should be available to all students and should reflect the special additional costs associated with the specific programme of study.

NB the placement course EDUA11258 is only available as a course for students on the above programme, i.e. teachers aiming to gain the qualification to teach deaf children.

ITEM*	COST	As a % of total cost
Additional costs of placement tutors visits to workplace:		
• Tutor time (10 tutor hours per student; 2 visits)		
• Travel costs		
• Other expenses of travelling to placement schools, including some accommodation		
Proposed Additional Programme Cost:	£500	100%

Account code to be paid into: Anna Clayton-Jones, Graduate
School, School of Education

Commented [R01]: check

Authorised signature

* Please detail below any specific items costing £200 or more

Specific items

<item 1>

<item 2>

<item 3>

<item 4>

Cost

ADDITIONAL PROGRAMME COSTS

PG Diploma Inclusive Education (visually impaired learners)

Education
CHSS

Please give details under each heading to justify the proposed additional programme costs. These should consist of items that are over and above the basic provision that should be available to all students and should reflect the special additional costs associated with the specific programme of study.

NB these additional programme costs are only for students on the following courses who are on the above programme. Other students, FT and PT, will take the course as part of the MSc / PGDip / PG Cert Inclusive Education.

ITEM*	COST	As a % of total cost
Issues and Strategies for Teaching and Learning (Visual Impairment) (EDUA11247): This course has an additional fee of £225 to cover the cost of an additional day of practical skills tuition on Sighted Guide Techniques.	225	
Inclusion of Children with Visual Impairment: Policy and Practice (EDUA11244): The local authority will be charged for the travel costs of the placement tutor visiting the teacher in their own workplace for one observation.	50	
Assessing Pupils/Students with visual impairment (EDUA11245): This course has an additional fee of £225 to cover the cost of specialist provision at the Royal Blind School.	225	
Proposed Additional Programme Cost:	£500	100%

Account code to be paid into: Anna Clayton-Jones, Graduate School, School of Education

Authorised signature

* Please detail below any specific items costing £200 or more

Specific items	Cost
<item 1>	
<item 2>	
<item 3>	
<item 4>	

3. Table of Comparable Fees

<i>Full time programmes with overseas market</i>				
University	Programme title	Website	Home / EU fees	Overseas fees
University of Edinburgh	Current MSc Inclusive and Special Education	http://bit.ly/1s237pt	FT £8,100	£16,500
University of Glasgow	Young people, social inclusion and Change	http://bit.ly/1IGzrqH	FT £6,800	£14,500
MMU	MA Inclusive Education and SEN	http://bit.ly/1EapR8U	FT £5,490	£11,500
IoE, UCL	MA Special & Inclusive Education	http://bit.ly/1ELI7ZS	FT £6,740	£14,785
University of Aberdeen	Inclusive Practice	http://bit.ly/1cdZusS	FT £3,300	£9,600

<i>Part time programmes aimed at home students</i>			Home PT students		
University	Programme title	Website	Cert	Dip	MEd/ MSc
University of Edinburgh	Current PG Diploma ASL (deaf education)	http://bit.ly/1FL4zEy	£2,700	£5,610	£8,100
University of Manchester	PG Diploma Deaf Education	http://bit.ly/1JMg7cR		£5,000	
University of Birmingham	PG Diploma in deaf education / visual impairment	http://bit.ly/1AAfryW		£3,355	
Strathclyde University	PG Cert, Dip, MEd – 3 pathways	http://bit.ly/1dlyDWz	Autism Inclusive Bilingual £1,125	Autism Inclusive £2,250	Autism Inclusive £3,375
Queen Margaret's University	PG Cert Collaborative Working Education and Therapy	http://bit.ly/1GVhNNE	£1,760	-	-
University West of Scotland	Inclusive Education – distance / online	http://bit.ly/1JIJaAR	£1,710	£3,420	£5,130