

ATTACHMENT G

REVISED ATTACHMENT A COST PROPOSAL

INVENTORY AND APPRAISAL

Development of the Financial Response must set forth costs associated with the proposed Statement of Work for the RFP. Proponents must acknowledge that all administrative costs, including travel required to meet the RFP requirements must be included in the per hour rate. Any contract signed will be a fixed cost contract and no other costs will be allowed for performance of proposed solution.

Include Preliminary workflow analysis, implementation of software and systems

| | Est. Hours | Hourly Rate | Cost |
|---|-------------------|--------------------|-------------|
| <u>Professional Consulting Services:</u> (including travel) | _____ | \$ _____ | \$ _____ |
| <u>Inventory Services</u> | _____ | \$ _____ | \$ _____ |
| <u>Appraisal Services</u> | _____ | \$ _____ | \$ _____ |
| <u>Report Preparation</u> | _____ | \$ _____ | \$ _____ |
| <u>TOTAL COSTS</u> | | | \$ _____ |



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COST PROPOSAL**

On-Site Scanned Re-Inventory

| | Est. Hours | Hourly Rate | Cost |
|---|-------------------|--------------------|-------------|
| <u>Professional Consulting Services:</u> (including travel) | _____ | \$ _____ | \$ _____ |
| <u>Inventory Services</u> | _____ | \$ _____ | \$ _____ |
| <u>Appraisal Services</u> | _____ | \$ _____ | \$ _____ |
| <u>Report Preparation</u> | _____ | \$ _____ | \$ _____ |
| <u>TOTAL COSTS</u> | | | \$ _____ |

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COST PROPOSAL**

HAND-HELD DEVICES

Development of the Financial Response must set forth costs associated with the set-up and implementation of the hand-held device to read bar code tags affixed to capital assets and interface with the Oracle ERP system. Proponents must acknowledge that all administrative costs, including travel required to meet the RFP requirements must be included in the per hour rate.

Include Preliminary workflow analysis, implementation of software and systems

| | Est. Hours | Hourly Rate | Cost |
|--|-------------------|--------------------|-------------|
| <u>Professional Consulting</u> | | | |
| <u>Services:</u> (including travel) | _____ | \$ _____ | \$ _____ |
| <u>Equipment Costs</u> (include 1 yr. license, maintenance, warranty & support fees) | | | \$ _____ |
| <u>TOTAL PROFESSIONAL AND EQUIPMENT COSTS:</u> | | | \$ _____ |
| <u>License Fees</u> | | | |
| Year 2 | | | \$ _____ |
| Year 3 | | | \$ _____ |
| Year 4 | | | \$ _____ |
| Year 5 | | | \$ _____ |
| TOTAL LICENSE FEES | | | \$ _____ |
| <u>Maintenance & Support Fees</u> | | | |
| Year 2 | | | \$ _____ |
| Year 3 | | | \$ _____ |
| Year 4 | | | \$ _____ |
| Year 5 | | | \$ _____ |
| <u>TOTAL MAINTENANCE & SUPPORT FEES:</u> | | | \$ _____ |