

**Certification of Annual Budget Plan  
 Fiscal Year 2019-20**

<b>1. Check one, as applicable:</b> <input type="checkbox"/> Single District <input checked="" type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
Special Education Local Plan Area (SELPA) Code <b>4301 NN</b>	SELPA Name <b>Santa Clara Area 1</b>	Application Date May 30, 2019
SELPA Address <b>1290 Ridder Park Drive, MC277</b>	SELPA City <b>San Jose</b>	SELPA Zip code <b>95131</b>
Name SELPA Director (Print) <b>Leo Mapagu</b>		SELPA Director's Telephone Number <b>(408) 453-6566</b>
<b>2. Certification by Designated Administrative And Fiscal Agency for This Program          (Responsible Local Agency/Administrative Unit [RLA/AU])</b>		
RLA/AU Name <b>Santa Clara County Office of Education</b>	Name/Title of RLA/AU Superintendent <b>Mary Ann Dewan, Ph.D./ County Supt.</b>	RLA/AU Telephone Number <b>(408) 453-6511</b>
RLA/AU Street Address <b>1290 Ridder Park Drive, MC277</b>	RLA/AU City <b>San Jose</b>	RLA/AU Zip code <b>95131</b>
Date of Governing Board Approval June 13, 2019		

**Certification of Approval of Annual Budget Plan Pursuant to California *Education Code*  
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on June 13, 2019.

Adopted this 13<sup>th</sup> day of June, 2019.

Signed:   
 RLA/AU Superintendent

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The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	<b>Reference/Label</b>	<b>Instructions</b>	<b>Estimated Totals</b>
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	\$ 14,961,274 \$ 5,483,124 \$ 1,691,821
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$ 2,935,860
C	Special Education services to pupils with: (1) <b>severe disabilities</b> , and (2) <b>low-incidence disabilities</b>	SACS Goal Code 5710	\$ 75,599
		SACS Goal Code 5730	\$ 1,123,994
		SACS Goal Code 5750	\$ 24,295,081
D	Special education services to pupils with <b>non-severe disabilities</b>	SACS Goal Code 5770	\$ 57,358,776
E	Supplemental aids and services to meet the individual needs of pupils placed in <b>regular education classrooms</b> and environments	Any SACS Goal Code with SACS Function Code 1130 <sup>1</sup>	\$ 1,669,584
F	Regionalized operations and services, and direct instructional support <b>by program specialists</b> in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	\$ 19,416
		SACS Goal Code 5060	\$ 734,776
G	The use of <b>property taxes</b> allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

<sup>1</sup> Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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Received by the State Superintendent of Public Instruction: Date: \_\_\_\_\_ By: \_\_\_\_\_