

2021-2022 / 2022-2023 City Budget Calendar

Date	Action/Event
September 30, 2021	- 2020-21 Annual Report: Released
October 19, 2021	- 2020-21 Annual Report: Review/Approval by City Council
January 14, 2022	- 2022-23 City Council Study Session: 2022-23 Preliminary General Fund Forecast and Budget
January 28, 2022	- 2021-22 Mid-Year Budget Review Report: Released
TBD	- State of the City
February 8, 2022	- 2021-22 Mid-Year Budget Review Report: Review/Approval by City Council
TBD	- Mayor's Budget Town Hall Meeting
February 28, 2022	- 2022-23 City Manager's Budget Request & 2023-27 Five-Year Forecast and Revenue Projections: Released
March 4, 2022	- 2022-23 Mayor's March Budget Message: Released
March 15, 2022	- 2022-23 Mayor's March Budget Message: Public Hearing
March 15, 2022	- 2022-23 Mayor's March Budget Message: Review by City Council
April 27, 2022	- 2022-23 Proposed Capital Budget and 2023-27 Capital Improvement Program: Released
May 2, 2022	- 2022-23 Proposed Operating Budget: Released
May 6, 2022	- 2022-23 Proposed Fees and Charges Report: Released
May 6, 2022	- 2022-23 Proposed Capital Budget: City Council Budget Document <i>Capital Budget</i> Cost Estimates due to City Manager's Office
May 9 - 27, 2022	- 2022-23 Proposed Capital/Operating Budgets: Community Budget Meetings

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Date	Action/Event
May 11, 2022	- 2022-23 Proposed Operating Budget: City Council Budget Document <i>Operating Budget</i> Cost Estimates due to City Manager's Office
May 11, 2022	- Planning Commission Study Session: 2022-23 Proposed Capital Budget and 2023-27 Capital Improvement Program
May 11 - 16, 2022	- Council Study Sessions: 2022-23 Proposed Budgets and 2022-23 Proposed Fees and Charges Report
May 17, 2022	- Initial Public Hearing: 2022-23 Proposed Capital/Operating Budgets and 2022-23 Proposed Fees & Charges Report
May 20, 2022	- 2022-23 City Council Budget Document Cost Estimates Finalized and Released to City Council Offices
May 25, 2022	- 2022-23 City Council Budget Documents due to Mayor's Office
June 6, 2022	- 2022-23 Mayor's June Budget Message: Released
June 13, 2022	- Final Public Hearing: 2022-23 Proposed Capital/Operating Budgets and 2022-23 Proposed Fees & Charges Report (evening)
June 14, 2022	- 2022-23 Mayor's June Budget Message: Final Review/Approval by City Council
June 14, 2022	- 2022-23 Proposed Capital/Operating Budgets and 2023-27 Proposed Fees & Charges Report: Approved by City Council
June 21, 2022	- 2022-23 Capital/Operating Budgets and 2022-23 Fees & Charges Report: Adopted by City Council

2021-2022 / 2022-2023 City Budget Calendar/ Budget Study Session Schedule

Date	Time	Action/Event
Wednesday, May 11, 2022	9:00 am - 11:30 am	2022-2023 City Budget Overview/Budget Study Session on 2022-2023 City Operating/Capital Budget, 2023-2027 Capital Improvement Program, and 2022-2023 Fees and Charges Report
Thursday, May 12, 2022	9:00 am - 12:00 pm 1:30 pm - 5:00 pm	2022-2023 City Budget Overview/Budget Study Session on 2022-2023 City Operating/Capital Budget, 2023-2027 Capital Improvement Program, and 2022-2023 Fees and Charges Report
Friday, May 13, 2022	9:00 am - 12:00 pm	2022-2023 City Budget Overview/Budget Study Session on 2022-2023 City Operating/Capital Budget, 2023-2027 Capital Improvement Program, and 2022-2023 Fees and Charges Report
Monday, May 16, 2022	9:00 am - 12:00 pm 1:30 pm - 5:00 pm	2022-2023 City Budget Overview/Budget Study Session on 2022-2023 City Operating/Capital Budget, 2023-2027 Capital Improvement Program, and 2022-2023 Fees and Charges Report