

# FY 2022 Budget Calendar

*This calendar is established in order to meet deadlines set by System Offices and for approval by the Board of Regents. Dates are dependent upon state legislative actions and TAMU administrative decisions and are subject to change.*

<b>May 12 (Wed)</b>	Snapshot from Workday loaded into Position Budgeting App (PBA)
<b>May 24 (Mon)</b>	Phase 1 Begins FAMIS Budget Module open for entry.
<b>May 31 (Mon)</b>	87 <sup>th</sup> Legislative Regular Session Ends
<b>TBD</b>	PBA available to departments for update and 901 Reports begin running daily
<b>June 2 (Wed)</b>	Faculty and staff equity requests due to Dean of Faculties and HROE
<b>June 11 (Fri)</b>	Phase I Ends; FAMIS budget module closed to users
<b>June 14 (Mon)</b>	Variance Analysis due to Budget Office
<b>June 18 (Fri)</b>	TAMU Budget & Supplemental Reports due to System Office
<b>June 23 (Wed)</b>	Office of the Provost equity approvals delivered to departments
<b>July 15 (Thur)</b>	Phase II Begins FAMIS Budget Module reopens for entry (nightly salary feeds begin)
<b>July 22 (Thur)</b>	Merit process initiated in Workday
<b>July 30 (Fri)</b>	Deadline for changes to PBA (PBA closes to departments)
<b>July 31 (Sat)</b>	Deadline for distributing Faculty Appointment Letters
<b>Aug 4<sup>th</sup> (Wed)</b>	Workday Merit launches and Merit entry begins for department
<b>Aug 10<sup>th</sup> (Tues)</b>	Last day for entry in FAMIS Budget Module
<b>Aug 11<sup>th</sup> (Wed)</b>	Last day for Merit entry by departmental units in Workday
<b>Aug 16 (Mon)</b>	Workday Merit Module is closed and merit is finalized
<b>Aug 25-27<sup>th</sup> (Wed-Fri)</b>	FY2022 Budget presented to BOR for approval

## Office of Budget & Planning

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