

Herbert Hoover Elementary School

Budget/Cost Estimate Log
Build at Front & Back of Building

CONSTRUCTION BUDGET	\$ 2,866,584.20
SITE	\$ 525,876.30
Site Demolition	\$ 12,400.00
Earthwork and Retention	\$ 72,640.00
Site Paving	\$ 59,900.00
Site Utilities (water/sewer service)	\$ 105,000.00
Parking Lot Reconstruction	\$ 50,000.00
Playground Improvements	\$ 185,000.00
Site Contractor General Conditions	\$ 40,936.30
CONSTRUCTION	\$ 1,964,063.90
Construction Management Fees	\$ -
Building Demolition	\$ -
Minor Remodel (0 sf x \$85)	\$ -
Major Remodel (2428 sf x \$150)	\$ 360,794.90 [1,930 SF]
Building Addition (5225 sf x \$190)	\$ 1,573,269.00 [6,900 SF]
Air Conditioning	\$ -
Asbestos Abatement	\$ 30,000.00
General Conditions	Included in Addition & Remodel
Window Replacement	\$ -
Alternates	
CONTINGENCY	\$ 376,644.00
Design Contingency (5%)	\$ 121,500.00
Bid Contingency (5%)	\$ 127,572.00
Construction Contingency (5%)	\$ 127,572.00

50% Design 1/13/2021 Development	
	\$ 2,910,844.00
	\$ 545,798.40
\$ 12,400.00	
\$ 47,640.00	
\$ 35,000.00	
\$ 70,000.00	
\$ 168,000.00	
\$ 170,000.00	
\$ 42,758.40	
	\$ 1,972,641.60
\$ -	
\$ -	
\$ -	
\$ 334,771.07	[1,930 SF]
\$ 1,607,870.53	[6,800 SF]
\$ -	
\$ 30,000.00	
Included in Addition & Remodel	
\$ 88,000.00	
	\$ 392,404.00
\$ 126,600.00	
\$ 132,902.00	
\$ 132,902.00	

100% Design 3/12/2021 Development	
	\$ 2,673,942.70
	\$ 452,007.00
\$ 342,007.00	
\$ 110,000.00	
Included Below	
	\$ 1,978,850.00
\$ -	
\$ -	
\$ -	
\$ 281,750.00	
\$ 1,471,100.00	
\$ -	
\$ 24,200.00	
\$ 201,800.00	
\$ 88,000.00	
	\$ 243,085.70
\$ -	
\$ 121,542.85	
\$ 121,542.85	

	4/29/2021 Bid Results
	\$ 2,706,500.00
	\$ 2,640,000.00
\$	60,000.00
\$	6,500.00
\$	-
\$	-
\$	-
\$	135,325.00

SOFT COSTS
SITE ACQUISITION AND EVALUATION
Land Purchase
Topographic Survey
Geotechnical Survey
Wetland Site Analysis
DNR Site Analysis
Phase 1 Environmental
Life Cycle Cost Analysis Fee
Geothermal Test Well/ Conductivity Testing
FEES AND SERVICES
City Inspection Review
State Fire Marshal Design Review
Architect/Engineer Design Fees
Additional Site Observation
Interior Design Fees
Reimbursable Expenses
Document Printing
DFS Service
Closeout disk
Newspaper AD
Permits & Bonds
OTHER COSTS
Technology, Telecom, Security
Furnishings, Fixtures, Equipment
Audio/Video
Builders Risk Insurance
Environmental Graphics
Food Service Equipment
Signage Package (Interior)
NPDES Permit
HVAC Testing & Balancing
Commissioning
Construction Testing
Playground Equipment

	\$	418,280.00
	\$	11,680.00
\$	-	
\$	5,780.00	
\$	5,900.00	
\$	-	
\$	-	
\$	-	
\$	-	
\$	-	
	\$	241,600.00
\$	5,250.00	
\$	-	
\$	209,500.00	
\$	-	
\$	-	
\$	-	
\$	2,500.00	
\$	-	
\$	-	
\$	-	
\$	24,350.00	
	\$	165,000.00
Included Above		
\$	135,000.00	
\$	7,500.00	
\$	7,500.00	
\$	-	
\$	-	
\$	-	
\$	15,000.00	
Included Above		

	\$	399,080.00
	\$	11,680.00
\$	-	
\$	5,780.00	
\$	5,900.00	
\$	-	
\$	-	
\$	-	
\$	-	
\$	-	
	\$	242,400.00
\$	5,250.00	
\$	-	
\$	209,500.00	
\$	-	
\$	-	
\$	-	
\$	2,500.00	
\$	-	
\$	-	
\$	-	
\$	25,150.00	
	\$	145,000.00
Included Above		
\$	115,000.00	
\$	7,500.00	
\$	7,500.00	
\$	-	
\$	-	
\$	-	
\$	15,000.00	
Included Above		

		\$	439,830.00
		\$	11,680.00
\$	-		
\$	5,780.00		
\$	5,900.00		
\$	-		
\$	-		
\$	-		
\$	-		
\$	-		
		\$	217,250.00
\$	5,250.00		
\$	-		
\$	209,500.00		
\$	-		
\$	-		
\$	-		
\$	2,500.00		
\$	-		
\$	-		
\$	-		
Included Above		\$	210,900.00
Included Above			
\$	120,900.00		
\$	7,500.00		
\$	7,500.00		
\$	15,000.00		
\$	60,000.00		

	\$	439,830.00
	\$	11,680.00
\$ -		
\$ 5,780.00		
\$ 5,900.00		
\$ -		
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\$ -		
	\$	217,250.00
\$ 5,250.00		
\$ -		
\$ 209,500.00		
\$ -		
\$ -		
\$ -		
\$ 2,500.00		
\$ -		
\$ -		
\$ -		
Included Above		
	\$	210,900.00
Included Above		
\$ 120,900.00		
\$ 7,500.00		
\$ 7,500.00		
\$ 15,000.00		
\$ 60,000.00		

Project Budget
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