

The University Budget, Santa Cruz

2019-2020

The UC System



The University of California

- Established 1869
- 10 campuses
- 5 medical centers
- 3 national laboratories
- Currently includes
 - 280,000 students
 - 227,700 faculty and staff
 - 2 million alumni

The UC Regents



The UC Board of Regents

- 26 voting members
 - 18 appointed by governor, 1 appointed by the UC Regents, 7 ex-officio
- 2 non-voting faculty members
- Regental governance includes
 - UC policies
 - appointment of the UC president and principal officers
 - financial affairs, including staff compensation programs and pension contribution amounts
 - tuition and fee levels

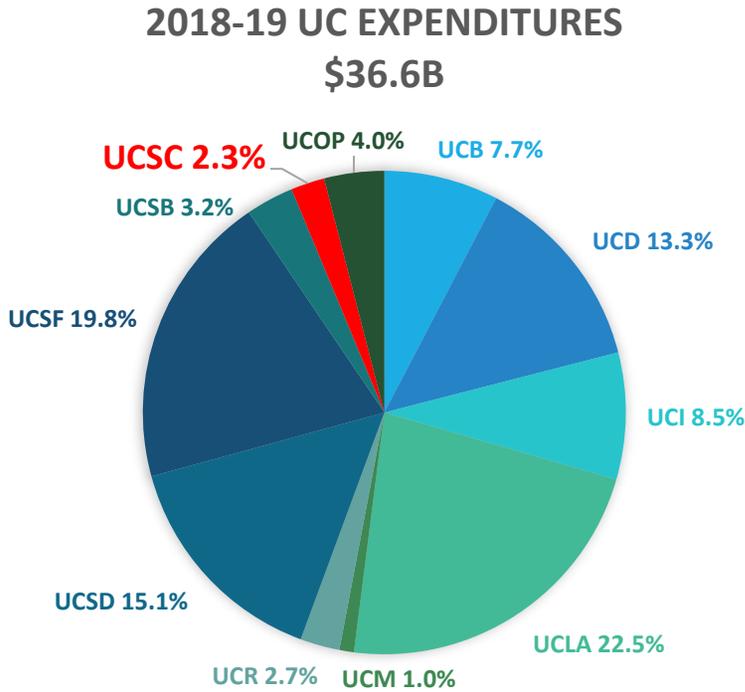
The UC Office of the President



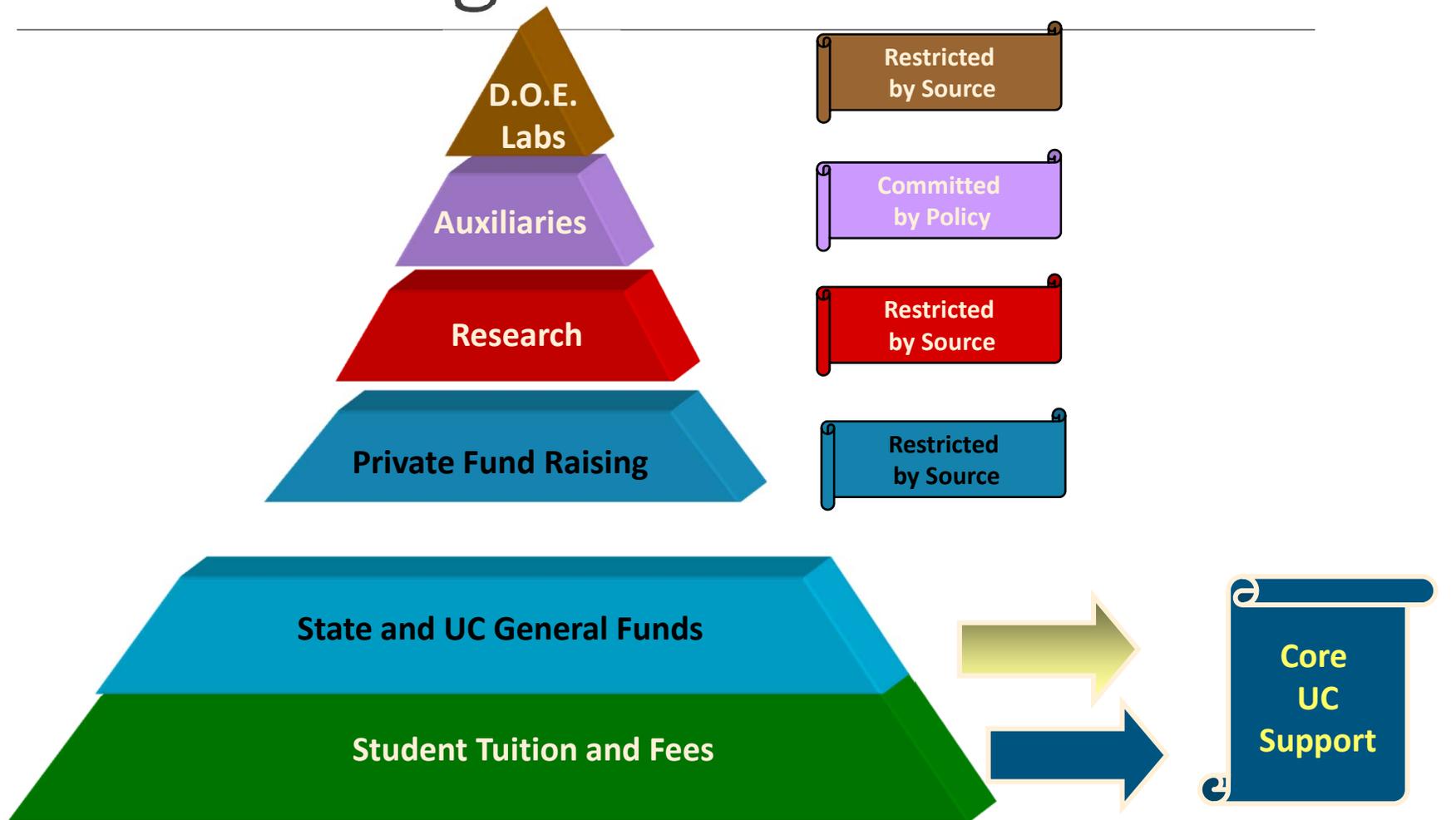
The Office of the President

- shapes the overall vision of the university
- recommends appointees for chancellorships
- approves campus appointments of other senior officer positions
- develops and administers UC policy
- determines distribution of state appropriations and other sources

The UC System- 10 Campuses

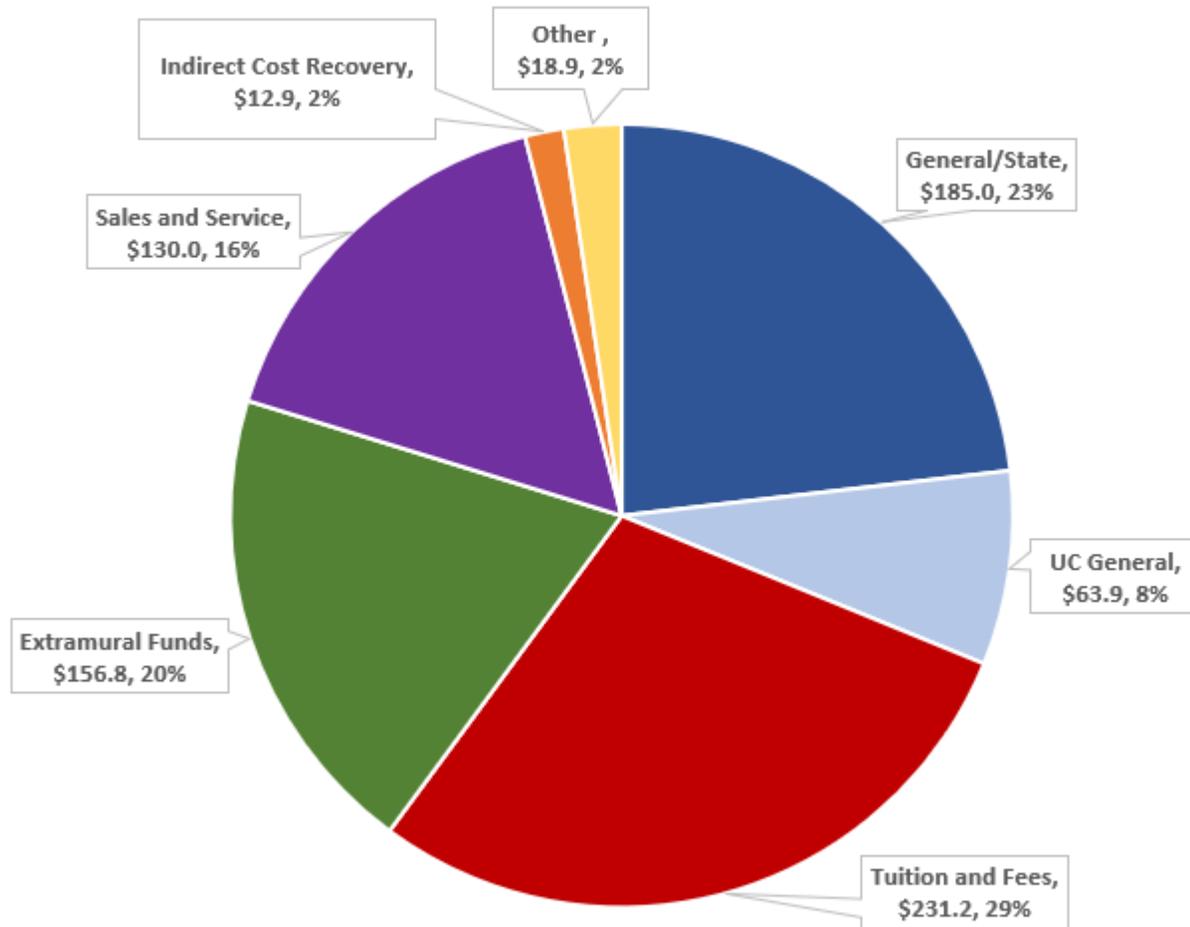


UC Funding Streams



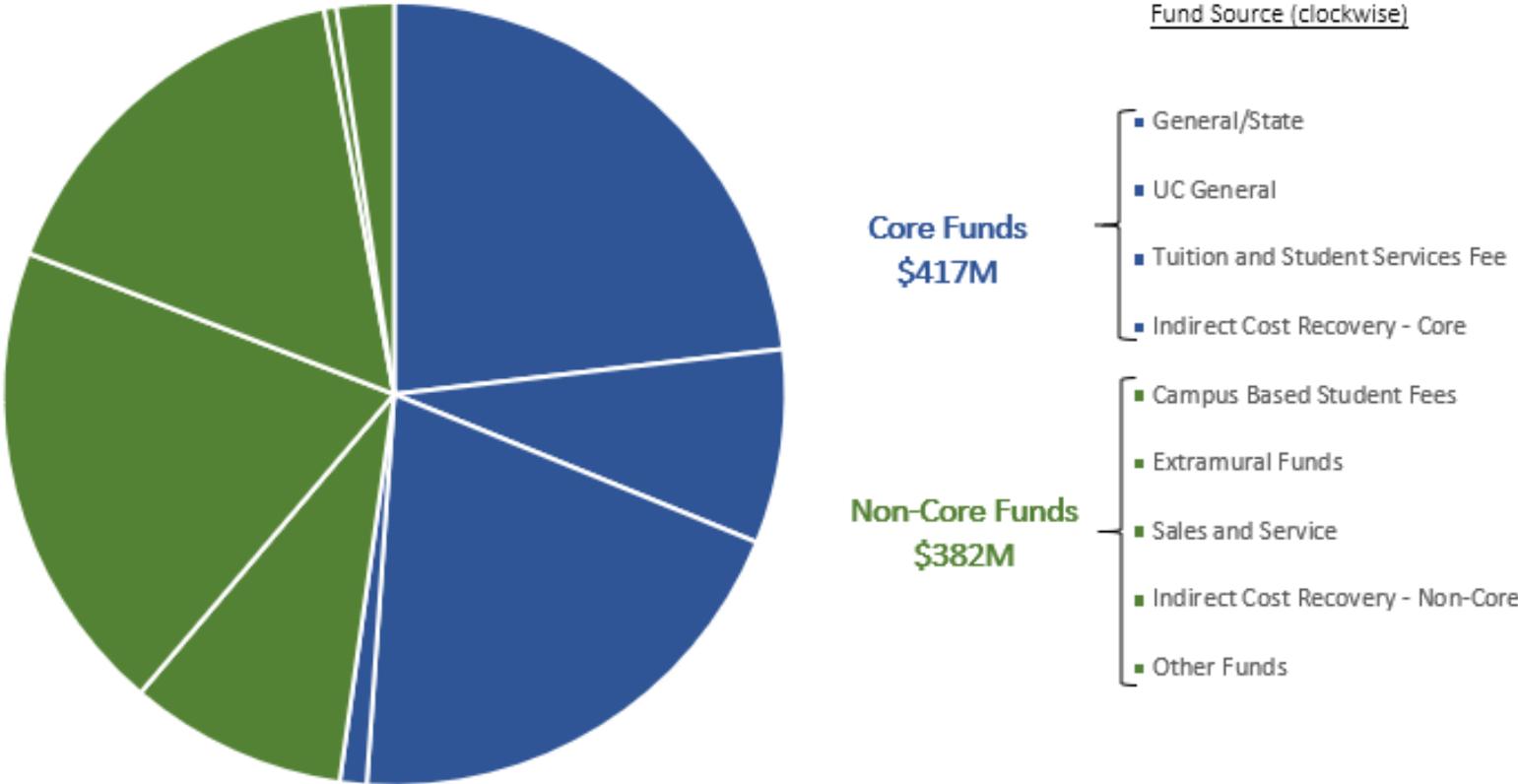
UCSC's 2019-20 Revenue Profile by Fund Type

\$798.7 Million*

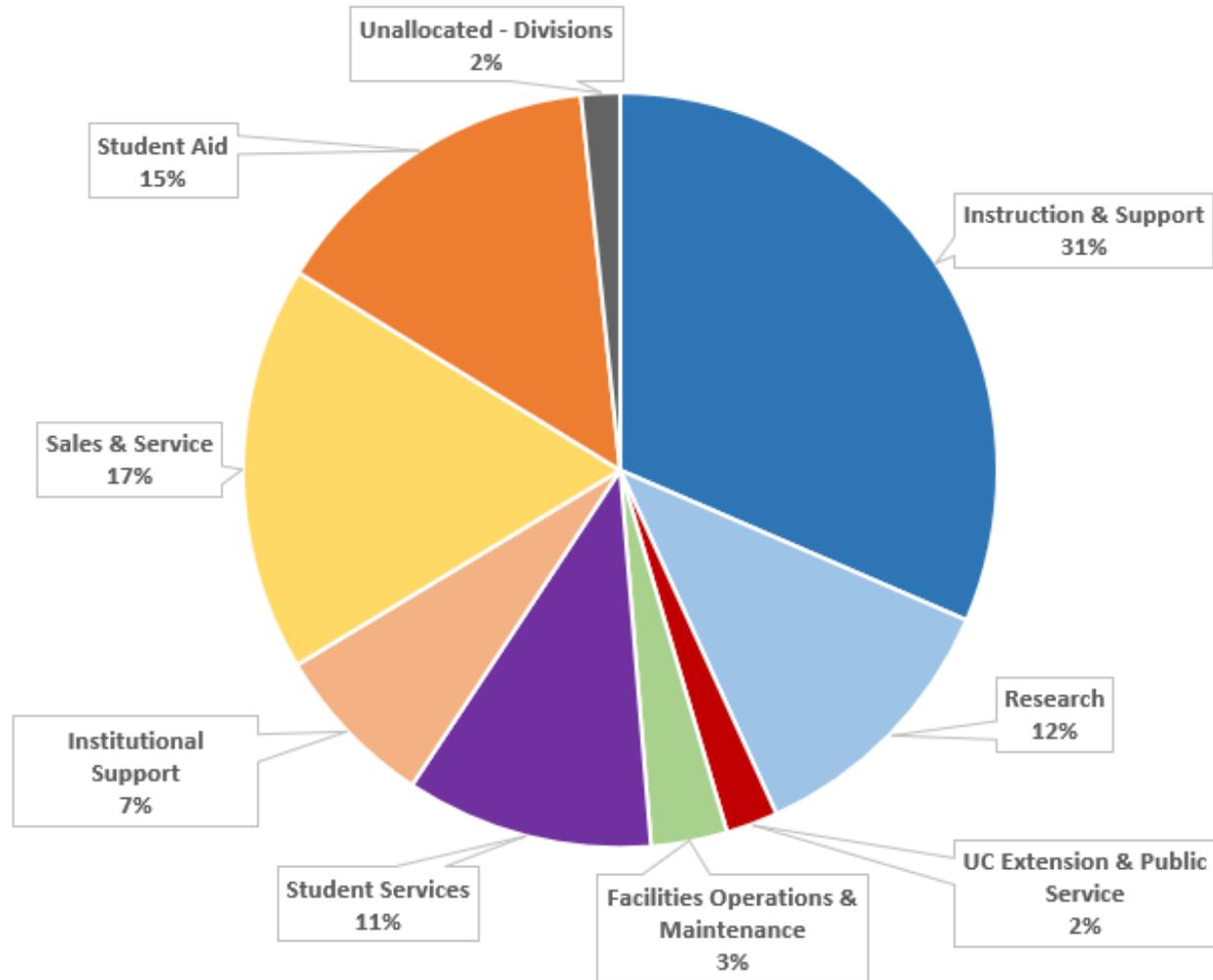


*net scholarly allowance per GASB

Core vs Non-Core Funds 2019-20



UCSC Revenue Allocated By Function 2019-20



2019-20 Operating Revenues Allocated by Expense Pool (in millions)

	Core	Non-Core	C&G/Gifts	Total Budget
Academic Salaries	\$151.2	\$1.3	\$0.5	\$153.0
Staff Salaries	\$100.7	\$75.2	\$45.9	\$221.9
Employee Benefits	\$90.7	\$32.5	\$12.5	\$135.7
Supplies, Services, Equipment, etc.	\$40.6	\$175.6	\$40.5	\$256.7
Student Aid	\$89.6	\$5.0	\$42.4	\$137.1
Student Health Insurance	\$0.0	\$35.4	\$0.0	\$35.4
Utilities	\$12.5	\$0.0	\$0.0	\$12.5
UCOP/UCPath Assessment	\$15.5	\$0.2	\$0.0	\$15.7
Contract & Grant Subawards	\$0.0	\$0.0	\$11.6	\$11.6
Recharges	(\$4.3)	(\$70.5)	\$0.0	(\$74.9)
Scholarly Allowance per GASB	(\$79.3)	(\$26.7)	\$0.0	(\$106.0)
	\$417.1	\$228.1	\$153.5	\$798.7