

The Texas A&M University System FY 2018 Budget Calendar

<u>November 10-11th</u>	Budget guidelines presented to the Board for approval
<u>January 10th</u>	85 th Regular Session Begins
<u>February 9-10th</u>	Board Meeting – Financial Status and Financial Forecasting Presented
<u>March 29th</u>	System Budget Pattern distributed to the Members
<u>April 27-28th</u>	Board Meeting
<u>April 10th</u>	FAMIS budget module available upon request.
<u>May 8th</u>	Vice Chancellor's for Agriculture and Engineering to submit to the System Office of Budgets and Accounting PUF equipment allocations to each agency
<u>May 29th</u>	Last day of 85 th Regular Session
<u>June 16th</u>	Preliminary budgets and supplemental items submitted to the System Office of Budgets and Accounting for review: Supplemental Items: <ul style="list-style-type: none">➤ GR Reconciliation Worksheet➤ Est. Beginning Balances Worksheet➤ Budget Narrative➤ Salary Merit Plan➤ Request to Exceed FTE Cap➤ Budget Highlights
<u>July 31-August 4th</u>	FY 2018 Programmatic Budget Reviews
<u>August 17-18th</u>	FY 2018 Budget presented to the Board for approval
August 11th August 18th	Last feed from Prep to Active for salary employees at 5 p.m. Last feed from Prep to Active for wage employees at 5 p.m.