

Expense Budget Projection

League Membership

League Name	Length of Membership (i.e. semester, annual)	Expense Total
_____	_____	_____
_____	_____	_____
<i>Total League Membership Expense</i>		

Off-Campus Facility Rental

Facility/Company Name	Description (i.e. cost/session, number of sessions)	Expense Total
_____	_____	_____
_____	_____	_____
<i>Total Off-Campus Facility Expense</i>		

Equipment

Item	Description	Cost/Item	Quantity	Expense Total
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
<i>Total Equipment Expense</i>				

Staff

Description (i.e. AT, Coach, Officials)	Cost/Session	Quantity	Expense Total
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
<i>Total Staff Expense</i>			

Other Expenses

Description	Expense Total	
_____	_____	
_____	_____	
_____	_____	
_____	_____	
<i>Total Other Expense</i>		

TOTAL

