

## Project Execution Plan (PEP) - Milestone Schedule

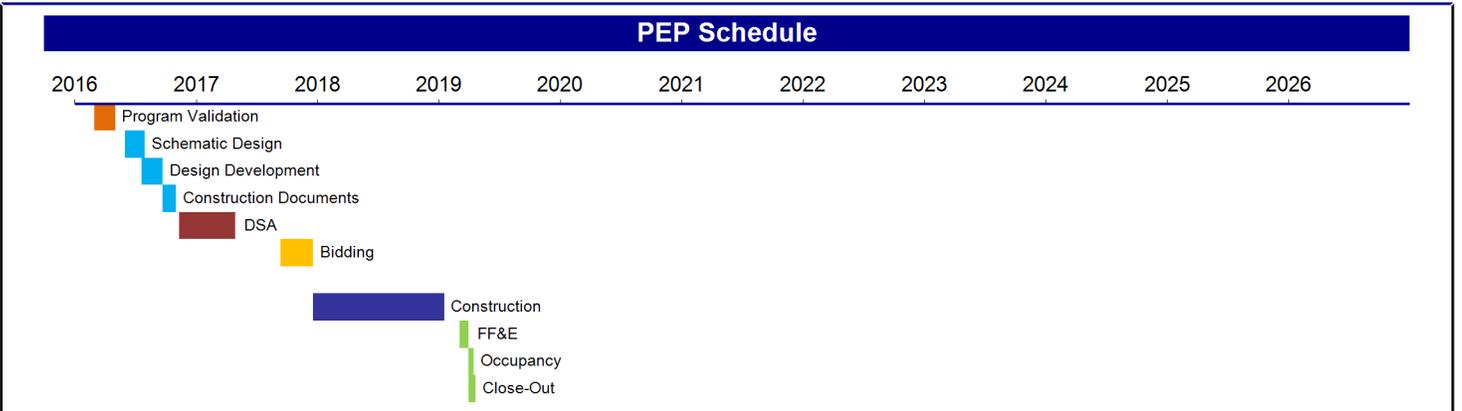
### Project Information

College:	Anaheim	Project Name:	7th and 10th Floors Buildout
Initiation Date:	5/1/2017	Project Number:	1617R03
Revision Date:	8/11/2017	Iteration No.	2
		Project Budget:	6,249,220

Phases	Start	Finish
Program Validation	03/01/2016	05/02/2016
Schematic Design	05/31/2016	07/29/2016
Design Development	07/20/2016	09/21/2016
Construction Documents	09/22/2016	11/01/2016
Agency Processing (DSA)	11/11/2016	04/28/2017
Bidding Process <sup>1</sup>	09/11/2017	12/18/2017
Construction	12/19/2017	01/17/2019
FF&E	03/04/2019	04/01/2019
Occupancy	04/01/2019	04/15/2019
Close-Out <sup>2</sup>	04/01/2019	04/22/2019

Notes:  
<sup>1</sup> Includes solicitation preparation, bidding documents, bidding period/review, BOT contract approval & execution  
<sup>2</sup> Includes Back-punch, NOC, and DSA Financial close-out

Contract	BOT Award	Signed Copy Rec'd / PO Date	Duration
Architect of Record (AOR)	10/27/2015	12/14/2015	11/2/2015 to 6/30/2018
General Contractor			
Inspector of Record (IOR)			
Laboratory of Record (LOR)			
Other			



Legend: ■ Pre - Programming ■ Programming ■ Design ■ Agency Processing (DSA) ■ Pre-Construction ■ Construction ■ Close - Out

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**Notes**

Project will be completed in two phases. Phase I` 7th Floor Remodel; Phase II` 10th Floor Remodel FF&E and Move Management for 7th Floor` 05/22/2018 to 06/19/2018 Occupancy 7th Floor` 06/19/2018 to 07/03/2018 Construction Start 10th Floor` 07/05/2018