



OFFICE OF THE DISTRICT HEALTH SOCIETY
SOUTH ANDAMAN, 1st FLOOR DC OFFICE
PORT BLAIR - 744101

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PROPOSAL FORMAT **SCHOOL HEALTH PROGRAMME**

BASIC INFORMATION:

- The main objectives of the School Health Programme are as under:
- To reduce morbidity amongst school children by preventing them from falling prey to the preventable diseases and thus help to reduce the drop-out rate amongst school children.
- Early detection of health related problems in children and their proper treatment through referral services.
- To impart health education to the school children and the teachers.
- Counseling of the Family / Community on various issues.
- To advice the school authorities on safe drinking water supply, good environmental sanitation and cleanliness etc.
- To provide curative, referral and follow-up services to the students of Primary, Middle and Senior Secondary classes of the schools through medical check-ups.

Activities:

- Draw up and maintain roster of school visits by Health Officials for period health check ups of school children and to give wide publicity so that parents can be present at the time of check up.
- Availability of Health Cards and regular updation of child health profiles to be maintained in school.
- Provision of essential micronutrients and dosages of deworming medicine to children to be administrated by health officials may collect from the Health Center as per requirement.
- Installation of weighing machines, height recorder and water purifier in every school.

- Training of teachers on promotive health care.
- .Strengthening of yoga and physical education in schools through ToT (Training of Trainer).
- Use innovative methods to spread the Health Messages to all such as Printing of Health related messages in the text books of children, putting up boards, banners etc.

Kindly note that above listed is an indicative list only and may be expanded periodically as per requirement of the area.

Area of Operation: South Andaman District (Except Little Andaman)

Duration of the Program: The duration of the program will be from January 2010 to March 2010 & April 2010 to March 2011.

1. Kindly list the areas of operation: -

Sl. No	Location (South Andaman District except Little Andaman)	No. of Govt. Schools	No. of Children (Approx)
1	Under PHC Gharacharma	17	4928
2	Under PHC Manglutan	16	2131
3	Under PHC Tushnabad	12	1337
4	Under PHC Ferrargunj	06	670
5	Under PHC Wimberlygunj	11	1505
6	Under PHC Neil	03	580
7	Under PHC Havelock	06	1346
8	Under CHC Bambooflat	09	2994
9	Under GB Pant Hospital	26	17224
	Total	106	32715

Kindly provide the EoI as per mentioned health centre wise.

Note: - List of schools is in annexure-2

2. Resources required:- List of all the resources which will be provided by your organization, location wise:

PARTICULARS NGO IS PROVIDING					
Sl. No	Location		1st year Jan. 2010 to March 2010	2nd Year April 2010 to March 2011	Remarks
HUMAN RESOURCES:					
1.	South Andaman	Doctors	9	9	1@each HC wise
2.		Nurses	18	18	2@each HC wise
3.		Administration Staff (No. of admin staff to be decide by NGO)			For all program's admin work
MATERIAL RESOURCES:					
		Weight machine (ISI approved)	106		1@each school
		Height recorder (ISI approved)	106		1@each school
		Health Cards 1 st year 2 nd year (10% of the requirement of 1 st year)	32,715 3,275		As per no. of students in each schools.
		Vehicle			1@each HC wise
		ISI certified Water purifier with minimum 2 years warranty	106		1@each school
		Hemoglobin colour Scale set	9		1@each HC wise

3. Activities for next 2 years:

Activities
Draw up and maintain roster of school visits by Health officials for periodically health check ups of school children annually and to given wide publicity so that parents can be present at the time of check up
Health cards developed, printed and distributed to each school going child.
De-worming medicine to the children during the health check.
Installation of weighing machines and height recorder in every school.
Training of teachers on promotive health care.
Strengthening of Yoga and physical education in schools through ToT (Training of Trainer)
Reporting, Monitoring and evaluation
Monthly Physical Progress report
Monthly Financial report
Quarterly Physical Progress report
Quarterly Financial report
Yearly Physical Progressive Report
Yearly Financial Report

4. Financial Requirements:-

Kindly provide budget in the prescribed format along with consolidated budget. Kindly specify the activities funded by organization and the fund expecting from District Health Society (SA)-NRHM clearly.

a) Activities wise budget: The budget to be prepared health centre wise and school covered.

Name of Health Centre						
No. of Schools to be covered						
Sl. No	Particulars	Unit	Unit Amount	Amount 1 st Year	Amount 2 nd Year	Remarks
A	Health Check Up					
	Doctors					1 @ each HC
	Nurses					2 @ each HC
	Health Cards 1 st year 2 nd year (10% of the requirement of 1 st year)					
	Hemoglobin colour Scale set					1 @ each HC wise
B	Installation of equipments & required items					
	Weight machine (ISI approved)					1 @ each school
	Height Recorder (ISI approved)					1 @ each school
	ISI certified Water purifier with minimum 2 years warranty					1 @ each school
C	Training of Teachers					
						Training of

	(At least one teacher per school)					teachers on different health aspects to educate the students.
D	Management Cost					Inclusive of all staff for program management, accounts, traveling charges & other documentation cost.
	Total					

b) Financial Summary:

Sl. No	Particulars	Amount (Rs.)		
		Total	Funds Provided by your Org. (%)	Funds requested from NRHM (%)
1	Total budget			
1.1	Yr 1			
1.2	Yr 2			

Kindly provide all particulars, details pertaining to the project activities.

5. The following guidelines are to be followed:

- NGO should be registered under the Indian Societies Registration Act/Indian Trust Act/Indian Religious and Charitable Act/Company Act or their state counterparts for more than three.
- The organization has been getting its accounts regularly audited.
- The Organization must be having an experience of 3 years.
- All facilities for the contact of health check up, such as basic equipment and first aids kit, medicines, vaccines and other assistance as may be required for the smooth working of the project shall be provided by the Institute/ Organization from out of its own resources.
- The staff and doctor requirement should be carefully assessed and well trained taking into account the level of personnel required and their availability.
- The organization should own minimum fixed assets of Rs2 lakhs in the form of land and or building. This should be reflected in the latest audited balance sheet of the NGO and should be retained during the length of the project.
- Annual funds, if any, required by NGOs from District Health Society (SA) will be released on quarterly/Six monthly basis and will be based on their performance.
- All the interested NGOs have to enter into a MoU with Andaman & Nicobar Administration for the period they are willing to work with NRHM with the above defined conditions.
- All assets acquired wholly or substantially out of the financial assistance given by the District Health Society (SA), if any, shall not be encumbered or disposed of or utilized for purposes other than those for which the financial assistance is given. Should the organization cease to exist at any time, such properties shall revert to the District Health Society (SA).
- The accounts of the project shall be properly and separately maintained. They shall always be open to check by an officer deputed by the District Health Society (SA) or by the A & N Administration. They shall also be open to test check by the Comptroller and Auditor General of India at his discretion.
- If the District Health Society (SA) has reasons to believe that the financial assistance is not being utilized for approved purposes. The District Health Society

(SA) may stop payment of further installments and recovers earlier assistance in such manner as they may decide.

- The Institution shall exercise reasonable economy in its working especially in respect of expenditure as per the MoU.

7. Presentation:

Eligible NGOs would be required to make presentations of their credentials and proposals before the committee of officers. The exact, date, time, venue of presentation will be intimated.

Annexure 1

Budget for SHP for 2 years

Sl. No	Particulars	Amount (2009-10)	Amount (2010-11)	Total Amount
A	Health Check Up			
B	Installation of equipments & required items			
C	Training of Teacher			
D	Management Cost			
	Total			

Annexure – 2

List of Schools to be covered

Strength as per current year enrollment : 2009-10

(Source: - Education Department)

Port Blair : South Andaman (Except Little Andaman)

From Class I to XII

S. No	School	Area/Name	Under Health Centres	Strength
				Total
	Sr. Secondary School		PHC Garacharma	
1		Bathubasthi		1326
2		Garacharma		1141
3		Rangachang		356
	Secondary School			
4		Calicut		301
5		Prothrapur		674
	Middle School			
6		Carbyn's Covbe		229
7		Dollygunj		164
8		Mariamamma Temple		233
9		New Bimblitan		69
10		Sippighat		161
	Primary			
11		Beodnabad	68	
12		Bimblitan	16	
13		Brichgunj	75	

14		Chidiyatapu	PHC Garacharma	26
15		Rangachang - 5		30
16		Teylarabad		21
17		Makka Pahar		38
			Total	4928
	Sr. Secondary School		PHC Ferrargunj	
18		Ferrargunj (Model)		478
	Secondary School			
19		Jirkatang - II		46
20		Mile Tilak		54
	Primary			
21		Aniket		46
22		Mathura		28
23		Saitan Khari		18
				Total
	Sr. Secondary School		PHC Havelock	
24		Havelock – 3		908
	Middle School			
25		Havelock - 6		170
	Primary			
26		Havelock - 6		31
27		Havelock Jetty		135
28		Havelock - 7		42
29		Kala Pathar		60
				Total

	Sr. Secondary School			
30		Tushnabad	299	
	Secondary School			
31		Manpur	184	
32		Namunagar	309	
	Middle School			
33		Ograbraj	300	
	Primary			
	PHC Tushnabad			
34			Collinpur	12
35			Dundas Point	5
36			Hathi tapu	23
37			Herbetabad	24
38			Tirur	27
39			Caddlegunj	17
40			Mitha Khari	17
41			Tushnabad	120
				Total
	Sr. Secondary School			
42		Manglutan	357	
43		Port Mout	355	
	Middle School			
	PHC Manglutan			
44			Chouldhari	137
45			Guptapara	152
46			Manglutan	345

47		Humfrygunj	PHC Manglutan	205	
48		Wandoor		232	
	Primary				
49		Manjeri		31	
50		New Wandoor		35	
51		West Wondor		13	
52		Nayashahar		19	
53		Bloomsdale		70	
54		Indira Nagar		17	
55		Lal Pahar		54	
56		Loha Barik		4	
57		Port Mout		105	
				Total	2131
	Sr. Secondary School			PHC Neil Islands	
58		Neil Islands	436		
	Middle School				
59		Neil Island - 5	107		
	Primary				
60		Neil Island - 4	37		
			Total	580	
	Sr. Secondary School		PHC Wimberlygunj		
61		Mannarghat		312	

62		Wimberlgyunj		449	
	Secondary School				
63		Shoal Bay - 12		95	
	Middle School				
64		Wrightmyo		74	
65		Kanyapuram		423	
	Primary		PHC Wimberlygunj		
66		Shoal Bay - 14		52	
67		Shoal Bay - 19		16	
68		Shoal Bay - 8		30	
69		Bamboo Nallah		23	
70		Kadakachang		12	
71		Lampa Pahad		19	
				Total	1505
	Sr. Secondary School				
72		Bambooflat			1380
73		MES Stewartgunj		1074	
	Middle School				
74		Bambooflat	CHC Bambooflat	247	
	Primary				
75		Chunna bhatta		62	
76		Hobdypur		18	

77		Hopetown	CHC Bambooflat	100
78		Shore Point		76
79		North Bay		4
80		Muslim Basthi		33
			Total	2994
	Sr. Secondary School			
81		Boys	G. B. Pant Hospital	832
82		Girls		828
83		Haddo (Hindi)		265
84		Haddo (Telugu)		861
85		Model		3026
86		Mohandpura		1016
87		Nirmala		1233
88		RBV (Port Blair)		1069
89		School Line		1273
	Secondary School			
90		Dairy Farm	1092	
91		Delanipur	508	
92		Haddo (Tamil)	640	
93		Junglighat	893	
94		Middle Point	352	
95		South Point	619	

	Middle School		
96		Aberdeen (Hindi)	169
97		Dugnabad	220
98		Middle Point (DMPS)	492
	Primary		
99		Aberdeen (Tamil)	85
100		Haddo (English)	527
101		Haddo (Telugu)	244
102		Mazar Pahad	36
103		Middle Point	762
104		Minnie Bay	87
105		Nayagaon	69
106		Ranchi Basti	26
			G. B. Pant Hospital
			Total
			17224
			Grand Total
			32715