

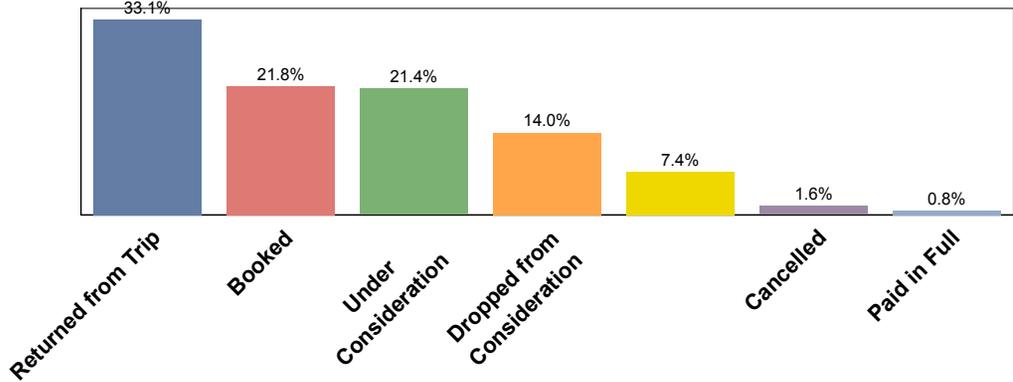
Sales Dashboard

Period From 1/1/2009 Through 9/30/2009

New ResCards (Trip Inquiries)

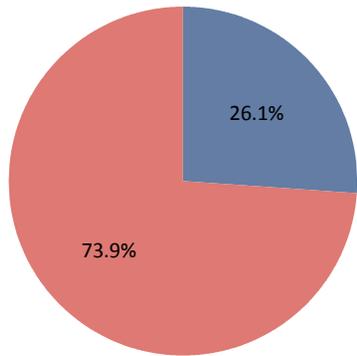


Top 10 Reservation Cycles

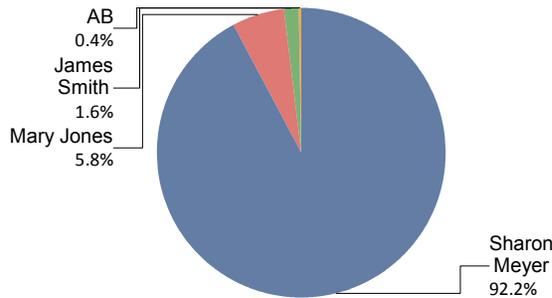


Reminders

Completed Total:	365	Current Open Reminders:	70
Completed By Subject:		Open Reminders By Subject:	
Final Payment Due	78	Send Welcome Home Postca	10
Deposit Due	73	Trip Inquiry Follow-Up	11
Trip Inquiry Follow-Up	51	Make Welcome Home Phone	6
Welcome Home	49	Check for Deposit	6
Check for Documents	14	Final Payment Due	5
Weather Conditions/Pre Trip T	10	Send/Provide Documents	5
Check for Final Payment	8	Check for Documents	4
Documents Due	8	New Client Welcome	5
Send Gift	8	Referred a Client	4
Send/Provide Documents	8	Follow-up - Next Trip	3
All Others	58	All Others	11



W/Reservations



By Top 5 Agents

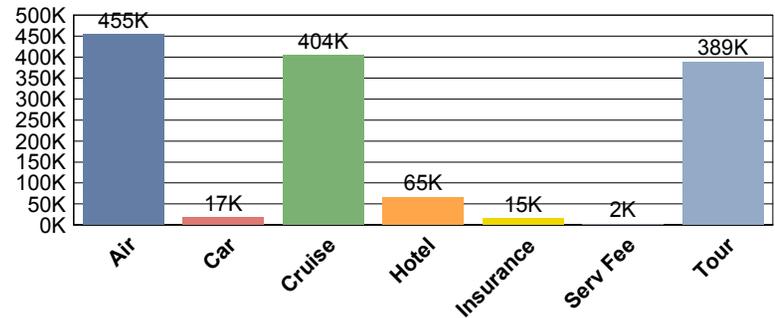
Total Sales (Invoices)

1,347,162.44

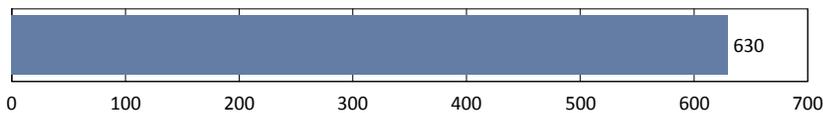
Total Commission (Invoices)

136,952.46

Total Sales (Invoices) By Travel Category



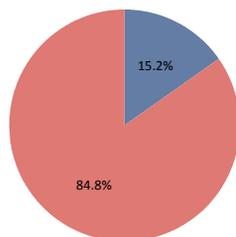
All Active ResCards



W/Reservations: 534 (84.8%)

No Open Reminders: 532

Average Days To Close: 1.24



W/O Reservations: 96 (15.2%)

No Open Reminders: 96

Oldest: 1/9/2002

Projected Commissions By Return Date

