



CVC Funding Formula Description

#1 Base Amount for all programs = \$25,000

\$25,000 x 72 programs: **\$1,800,000 statewide total.**

#2 Multi-County Allocation

If serving 2 or more counties, then a flat \$3,000 per outlying county will be part of the formula calculation. There are 45 programs eligible representing a total of 147 outlying counties for a **statewide total of \$441,000.**

#3 Portion of Children Served

Each local program will receive an **allocation amount based on the # of children served by a volunteer in TMC or PMC cases.** If a program counts court ordered services as children served, then those cases must be handled in the same or similar manner as PMC cases.

Sample statewide allocation: \$10,000,000 - \$1,800,000 (#1) - \$441,000 (#2) = **\$7,759,000**

- ❖ How to determine my local program's portion of the \$7,959,000:
- ❖ Number of children served by volunteers from the most current 21 month period as a percentage of the total number statewide
- ❖ Example: Local Program # of Children = 100

Statewide Total # of Children = 10,000 Local Program Share = .01

\$10,000,000 x .01 = **\$100,000**

To determine the full CVC formula allocation for each program:

Take #1 Amount (Base)

Plus #2 Amount (Multi-County, if applicable)

Plus #3 Amount (Children Served by a Volunteer)

Special Notes to CVC Allocation:

- ❖ **There will be a 5% Loss Cap** (the loss cap could be adjusted each fiscal year depending on any possible cuts or increases by the Legislature or the Health and Human Services Commission).
- ❖ **Additional CVC growth funds** will be available for all local programs to apply competitively for program growth. This includes programs requesting a continuation of growth funding and those who did not receive growth funds the previous year but want to apply for the first time.