

Sample Line Item Grant Budget

Sample Budget

Line	Revenue	Program or Project	Grant Request
1	Grants	46,000	15,000
2	Contracts	38,000	0
3	United Way	0	0
4	Corporate contributions	17,200	0
5	Membership	0	0
6	Individuals	14,800	0
7	Fees for services	18,400	0
8	Fundraisers, events, sales	14,000	0
9	Endowment	0	0
10	Interest income	0	0
11	Miscellaneous	2,692	0
12	Total	\$151,092	\$15,000
13	In-kind	\$28,200	0
14	Total Revenue	\$179,292	\$15,000
Line	Expenses	Program or Project	Grant Request
15	Staff salaries and wages	77,000	8,000
16	Fringe benefits	17,500	2,500
17	Occupancy and utilities	8,400	0
18	Equipment	6,000	0
19	Supplies and materials	8,600	2,500
20	Printing and copying	3,500	0
21	Telecommunications	2,700	2,000
22	Travel and meetings	2,200	0
23	Marketing and advertising	3,600	0
24	Staff and volunteer training	3,800	0
25	Contract services	5,500	0
26	Miscellaneous	1,100	0
27	Subtotal	\$139,900	\$15,000
28	General operating (indirect) - 8%	11,192	0
29	Total	\$151,092	\$15,000
30	In-kind		
31	Travel	11,800	0
32	Trainers (160 hours x \$60/hour)	9,600	0
33	Classroom supplies	6,800	0
34	Total In-kind	\$28,200	\$0
35	Total Expenses	\$179,292	\$15,000
36	Revenue over Expenses	\$0	\$0

Sample Line Item Grant Budget

Veggie Van Budget

Line	Revenue	Veggie Van	Grant Request
1	Grants		
2	Contracts		
3	United Way		
4	Corporate contributions		
5	Membership		
6	Individuals		
7	Fees for services		
8	Fundraisers, events, sales		
9	Endowment		
10	Interest income		
11	Miscellaneous		
12	Total	0	\$0
13	In-kind	0	0
14	Total Revenue	0	\$0
Line	Expenses	Veggie Van	Grant Request
15	Staff salaries and wages		
16	Fringe benefits		
17	Occupancy and utilities		
18	Equipment		
19	Supplies and materials		
20	Printing and copying		
21	Telecommunications		
22	Travel and meetings		
23	Marketing and advertising		
24	Staff and volunteer training		
25	Contract services		
26	Miscellaneous		
27	Subtotal	\$0	\$0
28	General operating (indirect) - 8%		
29	Total	\$0	\$0
30	In-kind		
31			0
32			0
33			0
34	Total In-kind	\$0	\$0
35	Total Expenses	\$0	\$0
36	Revenue over Expenses	\$0	\$0