

## Investment proposal

Name of the project	Construction of a line for the production of asbestos slate with a capacity of 3000 pcs. in a day
Main goals of project	Asbestos slate production
Sphere /industry	(Construction) Manufacture of building materials
Implementation of schedule project	2019 - equipment installation, April 1, 2020 - Commissioning
Location of the project	Uzun district of Surkhandarya region.
<b>Information about participants of the project:</b>	
- initiator	SP "Cosmos Progres"
- co-executor (the lead sectorial of Ministry/authority/Department)	-
- creditor	
Total costs of project	600,000. USD
<b>Prospective source of financing:</b>	
- own funds	150,000. USD in production base
- credits	-
- the required volume of direct foreign investments	\$ 350,000.0
Composition of main costs	1. Raw materials - US \$ 200,000.0 2. Equipment - \$ 150,000.0
Expected profitability	15 %
Expected payback period	2 years
Cash flows	2019 - 0 sum, April 1, 2020 - 24 billion 300 million soums.
Characteristics of the planned production	Asbestos wavy slate 1750x1130 mm
Capacity of project/productivity	3000 pieces in a day
Contribution to the project by the initiator	250,000. USD as a production
Current status of project	Searching for the investor

### Information about the initiator of the project

Full name of the enterprises	SP "Cosmos Progres"
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Requisites, email, contacts	Telpakchinor KFY, Uzun district of Surkhandarya region
Date foundation of enterprises	03.28.2016 y.
Statutory fund	200 million soum.
Structure of founders and distribution of shares	Private company founder Toshev Bakhodir Hurramovich

#### **Information about the founders**

Full name	Toshev Bakhodir Hurramovich
Contact number	998993328176
Email address	farshodnomozov@mail.ru

#### **Contact of the performer from the MIFT**

Full name	Management of investment policy in the field of road and transport infrastructure, housing and communal services and water management
Position	
Contact number	
Email address	

#### **General information**

Number and types of jobs created	25 people
Environmental impact statement (project EIS), which includes expected types and volumes of waste, places of their utilization	Exists

Information about the land plot for the construction of the enterprise	1.2 hectare, industrial base / warehouse erected
Existing infrastructure	Warehouse 74x24 m 1 pc Warehouse 8x6m 4 pcs
The required infrastructure	Overhaul, there is an industrial building
Upcoming construction and installation works	Office, fence, land and major repairs, there is a warehouse
Design and estimate documentation	Exists
Power requirement (kWh), installed capacity (kWh or megawatt hour)	116 kW / h 937.6 kW / s 337 536 kW / year
Demand for water (cub/m)	120,000 m <sup>3</sup> / year
Gas demand (cu/m)	Electricity and coal

### Market analysis, productions definition (works, services),marketing researches

Type of product	Asbestos wavy slate
Annual production (ton. year)	16 billion 800 million soums.
<b>Prospective markets sales and their shares:</b>	
Domestic	80%
Export	20 %
Costs of products	1 piece - 30 000 soums
Demand for raw materials (per year)	11.2 billion soums.
Provision of raw materials	100 %
Market volume	30 %
Expected market share	No data
Main competitors	No data
Main competitive advantage	No data
Main target groups of consumers	Population, private enterprises, export to Tajikistan
The structure of sales according to target groups of consumers	Stores
Pricing strategy	Asbestos, cement, electricity, coal, and labor costs
Cost structure of the final product	20 %
Availability of patents, licenses, certificates in accordance with the current legislation	Exists
The presence of a formed database of potential customers with a confirmed willingness to purchase products	Exists

Presence of marketing research	Exists
Presentation component of the project	Business plan
Additional information	Does not exist
Project risk	Exists

### **Production technology and parameters of main equipment**

Depends on the investor's preferences

Type of equipment	Asbestos Cement Production Line
Country of origin	China
Performance	3000 pieces / day
Cost	150,000 USD
Energy consumption	937.6 kW / s
Installed capacity	3000 pieces / s
Overall size of equipment	40.0 m 3.5 m h-30
Weight of main equipment	12.5 tons
Node of main equipment (lines)	Molding, conveying raw material, press mixer, pump, container
Number of working hours per year	32,400 h / h
Duty cycle	2 shifts
Periodicity of the planned –warning repair (design and preparation works)	1 year
Number of people involved in the production process and their functions	10 people Operator - 8 Electrician - 1 Engineer - 1

### **STEP-BY-STEP, DESCRIPTION OF PRODUCTION TECHNOLOGY**

*(Show schematically)*