

**New York State Council on the Arts  
Organization Budget Worksheet**

**THIS WORKSHEET IS PROVIDED FOR FY2020 APPLICATION PREPARATION PURPOSES ONLY. FY2020 APPLICATION BUDGET DATA MUST BE ENTERED BY APPLICANTS DIRECTLY INTO THE NYS CA CFA.**

**DO NOT UPLOAD THIS WORKSHEET WITH YOUR APPLICATION. UPLOADED WORKSHEETS WILL NOT BE REVIEWED BY NYS CA.**

<b>Please select which form you are using to input the figures below:</b> (Form 990, Form 990-EZ, Form 990-PF, Organization does NOT file a Form 990; figures are taken from internal document, Form 990 not due yet-figures from internal doc)				
<b>Please input the organization's fiscal year end date in Column B and C</b>				
	xx/xx/xxxx	xx/xx/xxxx	xx/xx/xxxx	
<b>REVENUE</b>	<b>Prior completed fiscal year</b>	<b>Last completed fiscal year</b>	<b>Current fiscal year</b>	<b>Notes (Optional):</b>
Contributions and grants				
Program service revenue				
Net Income (or Loss) from Fundraising				
Investment income				
Other Revenue				
NYS CA Grant Received				
<b>Total Revenue</b>				
<b>EXPENSES</b>				
Salaries, other compensation, employee benefits				
Occupancy, rent, utilities, and maintenance				
Other Expenses				
<b>Total Expenses</b>				
<b>Excess (Deficit) Total Revenue minus Total Expenses</b>				
<b>Total Assets</b>				
<b>Total Liabilities</b>				

Net Assets or Fund Balance				
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If applicable, list up to 5 sources of funding from other NYS agencies (i.e., other than NYSCA) received by applicant in the last completed fiscal year listed in the table above. List agency name, amount, and use of the funds. If none, type none below.

1
2
3
4
5