

Completed Sample

Date budget completed: July 15

Pack No.: 1234

District: Lakeview

Projected No. of Cub Scouts: 50

Projected No. of registered adults: 10

PACK OPERATING BUDGET

UNIT DETAIL:

Cubmaster:

Assistant Cubmaster:

Committee chairperson:

Treasurer:

Popcorn chairperson:

Date budget completed:

Pack No.:

District:

Projected No. of Cub Scouts:

Projected No. of registered adults:

Sample Pack Budget

Annual Cost Per Scout/Unit	No. of Scouts/ Adults	Total Unit Cost
\$ 85.00	50	\$ 4,250.00
\$ 65.00	10	\$ 650.00
\$ 100.00	1	\$ 100.00
\$ 7.00	60	\$ 420.00
\$ 15.00	50	\$ 750.00
\$ 1.00	60	\$ 60.00
\$ 20.00	50	\$ 1,000.00
\$ 45.00	50	\$ 2,250.00
\$ 10.00	6	\$ 60.00
\$ 10.00	50	\$ 500.00
\$ 8.00	50	\$ 400.00
\$ 6.00	10	\$ 60.00
\$ 5.00	50	\$ 250.00
\$ 10.00	50	\$ 500.00
\$ 10.00	50	\$ 500.00
\$ 10.00	50	\$ 500.00
\$ 75.00	x 40	= \$ 3,000.00
\$ 130.00	x 30	= \$ 3,900.00
\$ 145.00	x 15	= \$ 2,175.00
\$ 40.00	x 30	= \$ 1,200.00
\$ 60.00	x 20	= \$ 1,200.00
\$ 20.00	50	\$ 1,000.00
\$ 5.00	5	\$ 25.00
\$ 30.00	x 20	= \$ 600.00
\$ 1.00	x 50	= \$ 50.00
\$ 0.50	x 50	= \$ 25.00
		\$ 25,425.00
\$ 40.00	50	\$ 2,000.00
\$ 500.00	1	\$ 500.00
\$		\$ 2,500.00
		\$ 22,925.00

PROGRAM EXPENSES:

Registration fees (1)* Total youth @ \$85 ea.

Registration fees (1)* Total adults @ \$65 ea.

Annual Unit Charter Fee (2)* Yearly flat fee @ \$100

Local Council Activity Fees* Check with local council on fee

Scout Life Magazine (3)* Total subscriptions @ \$15 ea.

*All fees are subject to change

Accident insurance fees (4) Total youth + adults @ \$_____ ea.

Advancement (5) Adventure Loops/Pins \$1.99 ea.

Rank patches \$2.99 ea.

7 adventures(loops/pins) + 1 rank + misc. award = \$20.00

Bridging & Cross Over (5)

Handbook, neckerchief, & neckerchief slide

Pack leaders Thank-yous, veteran awards, etc.

Special events (6) Blue and gold banquet

Pinewood derby

Holiday party

Special activities (6) Location

Den Outing

Den Outing

Den Outing

Camp (7)

Cub Scout day camp

Cub Scout resident camp

Webelos resident camp

Council Organized Family Camp

Leader's fees

Program materials (8) Ceremony supplies, bridge crossings, camping items, etc.

Leader basic training (9) _____ leaders @ \$_____ ea.

Scout Assistance (10) For families in need

Reserve fund (11) Registration scholarships

Other expenses (12) Contingency funds

A) TOTAL UNIT BUDGETED PROGRAM EXPENSES \$ 100.00

INCOME:

Annual dues (monthly amount x 10 or 12 months)

Surplus from prior year (beginning fund balance)

Other income source (parent payments, etc.)

B) INCOME SUBTOTAL

C) TOTAL FUNDRAISING NEED (A minus B)

Gross Sales

Commission

Need

65,500

35%

22,925

(+/- 35% includes qualifying for all bonus dollars)

65,500

/ 50 Cub Scouts

= \$ 1,310

FUNDRAISING PACK BUDGET (Should equal C above)

(Check with your local council for commission percentage and bonuses.)

FUNDRAISING GOAL PER CUB SCOUT

Need

/

Commission

=

Pack Goal

Pack Goal

/

No. Cub Scouts

=

Cub Scout Goal